

## 2022/23 Variances

	2021/22	2022/23	% difference	
Balances b/f	7887	8269	4.843413	
Precept	3000	3080	2.666667	
Other Receipts	90	2060	2188.889	Donation towards defibrillator
Staff Costs	1021	1570	53.77081	Very late back payment of agreed national pay increase
Loan repayments	0	0		
Other Payments	1687	3604	113.6337	Purchase of defibrillator
Balances c/f	8269	8235	-0.41117	
Cash	8269	8235	-0.41117	
Assets	284032	285856	0.642181	
Borrowings	0	0		